

Use of CDBG Funds by LAKE FOREST, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	10.39%
Subtotal for: ACQUISITION			\$75,000.00	10.39%
21A	AP	General Program Administration	\$67,208.14	9.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,208.14	9.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,987.31	45.57%
15	HR	Code Enforcement	\$69,524.62	9.63%
Subtotal for: HOUSING			\$398,511.93	55.20%
03K	PI	Street Improvements	\$106,323.75	14.73%
06	PI	Interim Assistance	\$9,558.59	1.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$115,882.34	16.05%
05	PS	Public Services (General)	\$16,925.00	2.34%
05A	PS	Senior Services	\$4,940.00	0.68%
05B	PS	Services for The Disabled	\$8,097.27	1.12%
05D	PS	Youth Services	\$14,971.62	2.07%
05E	PS	Transportation Services	\$7,695.00	1.07%
05G	PS	Battered and Abused Spouses	\$1,565.00	0.22%
05J	PS	Fair Housing Activities	\$3,820.89	0.53%
05M	PS	Health Services	\$5,197.50	0.72%
05N	PS	Abused and Neglected Children	\$2,065.00	0.29%
Subtotal for: PUBLIC SERVICES			\$65,277.28	9.04%
Total Disbursements			\$721,879.69	100%